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TAMILNADU PETROPRODUCTS LIMITED
 Regd. Office: Manali Express Highway, Manali, Chennai - 600 068
AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31st MARCH 2012

(Rs. in Lacs)

S.No	Description	STANDALONE			Consolidated			
		Quarter ended 31.03.2012 (Unaudited)	Preceding previous Quarter 31.12.2011 (Unaudited)	Quarter ended 31.03.2011 (Unaudited)	Year ended 31.03.2012 (Audited)	Year ended 31.03.2011 (Audited)	Year Ended 31.03.2012 (Audited)	Year Ended 31.03.2011 (Audited)
1	Net Sales / Income from Operations (Net of excise duty)	31,667	31,693	29,355	130,747	106,443	130,747	106,443
2	Other Operating Income	-	1	51	188	203	188	203
3	Total Income from operations (1+2)	31,667	31,694	29,406	103,935	106,646	130,935	106,646
4	Expenses							
	a. Cost Material consumed	16,697	19,092	16,402	76,104	59,728	76,104	59,728
	b. Purchase of traded goods	-	-	155	181	155	181	155
	c. Changes in inventories of finished goods and works-in-process	691	(2,679)	139	(2,765)	(21)	(2,765)	(21)
	d. Employee benefits expense t	870	670	609	2,952	2,575	2,952	2,575
	e. Depreciation	922	931	932	3,719	3,799	3,727	3,800
	f. Power and Fuel	8,557	8,282	6,693	31,368	23,134	31,368	23,134
	g. Other expenses	3,798	4,641	3,810	16,729	14,495	18,431	15,371
	Total Expenses	31,535	30,937	28,740	128,288	103,865	129,998	104,742
5	Profit from Operations before Other Income, financial costs and exceptional item (3-4)	132	757	666	2,647	2,781	937	1,904
6	Other Income	238	149	182	1,164	789	2,556	669
7	Profit before finance costs and exceptional item (5+6)	370	906	848	3,811	3,570	3,493	2,573
	Financial Costs		761	675	3,166	2,854		

8		772					3,166	2,854
9	Profit / (loss) after finance costs but before exceptional item (7-8)	(402)	145	173	645	716	327	(281)
10	Exceptional Item	-	-	2,222	-	2,222	-	2,222
11	Profit / (loss) before tax (9+10)	(402)	145	2,395	645	2,938	327	1,941
12	Tax expense							
	- Current	102	65	236	391	503	391	503
	- Deferred	(256)	(13)	(361)	(340)	(512)	(340)	(512)
13	Net Profit / (loss) after tax (11-12)	(248)	93	2,520	594	2,947	276	1,950
14	Share of profit /(loss) of Associates	-	-	-	-	-	(301)	367
15	Net Profit / (loss) after taxes and share of profit / (loss) of Associate (13+14)	(248)	93	2,520	594	2,947	(25)	2,317
16	Paid up equity share capital (Face value per share of Rs.10/- each)	8,997	8,997	8,997	8,997	8,997	8,997	8,997
17	Reserves(excluding revaluation reserve)	-			28,619	28,548	28,150	28,697
18	Earnings per share in Rs. (not annualised) Basic and Diluted	(0.28)	0.10	0.28	0.66	3.28	(0.03)	2.58

A PARTICULARS OF SHAREHOLDING

Description	Quarter ended 31.03.2012 (Unaudited)	Preceding previous Quarter 31.12.2011 (Unaudited)	Quarter ended 31.03.2011 (Unaudited)	Year ended 31.03.2012 (Audited)	Year ended 31.03.2011 (Audited)
1 Public Shareholding					
- Number of share	58,893,348	58,893,348	58,893,348	58,893,348	58,893,348
- Percentage of Shareholding	65.46	65.46	65.46	65.46	65.46
2 Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of shares	15,234,375	15,234,375	15,234,375	15,234,375	15,234,375
- Per centage of shares (as a % of the total shareholding of the promoter and promoter group)	49.02	49.02	49.02	49.02	49.02
- per centage of shares (as a % of the total share capital of the Company)	16.93	16.93	16.93	16.93	16.93
b) Non-Encumbered					
- Number of shares	15,843,751	15,843,751	15,843,751	15,843,751	15,843,751

- Per centage of shares (as a % of the total shareholding of the promoters and promoter group)	50.98	50.98	50.98	50.98	50.98
- per centage of shares (as a % of the total share capital of the company)	17.61	17.61	17.61	17.61	17.61

Particulars **3 months ended
31.03.2012**

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil
Received during the quarter	4
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	4

STATEMENT OF ASSETS AND LIABILITIES

Particulars	(Rs. in Lacs)			
	Standalone		Consolidated	
	As at 31.03.2012 (Audited)	As at 31.03.2011 (Audited)	As at 31.03.2012 (Audited)	As at 31.03.2011 (Audited)
SHAREHOLDERS FUND				
a) Capital	8,997	8,997	8,997	8,997
b) Reserves and surplus	30,646	30,595	30,176	29,492
Sub-total-Shareholders' funds	39,643	39,592	39,173	1,004
Share application money pending allotment	-	-	1,427	1,003
Minority interest	-	-	1,592	1,242
Non-current liabilities				
a) Long-term borrowings	52,272	64,477	5,272	6,477
b) Deferred tax liabilities (net)	6,490	6,830	6,490	6,830
c) Other long-term liabilities	374	323	1,474	364
d) Long-term provisions	295	198	295	198
Sub-total - Non-current liabilities	12,431	13,828	13,531	13,869
Current liabilities				
a) Short-term borrowings	10,106	3,503	10,106	3,503
b) Trade payables	13,147	15,102	13,171	15,680
c) Other current liabilities	2,239	2,597	2,340	2,677
d) Short-term provisions	853	1,258	854	1,258
Sub-total - Current Liabilities	26,345	22,460	26,471	23,118
TOTAL - EQUITY AND LIABILITIES	78,419	75,880	82,194	78,973
ASSETS				
Non-current assets				
(a) Fixed assets	35,564,	37,599	36,344	40,172
(b) Expenditure during construction period pending allocation	-	-	5,398	4,623
(c) Non-current investments	13,778	13,778	1,540	1,978
(d) Long-term loans and advances	2,154	1,906	2,173	1,980
Sub-total - Non -current assets	51,496	53,283	45,455	48,753
Current assets				
(a) Current investments	-	443	-	443
(b) Inventories	13,778	9,924	13,317	9,924
(c) Trade receivables	9,326	8,266	8,815	7,340
(d) Cash and cash equivalents	2,195	2,039	9,128	7,258
(e) Short-term loans and advances	2,145	1,902	5,449	5,232
(f) Other current assets	30	23	30	23
Sub-total - Current assets	26,923	22,597	36,739	30,220
TOTAL - ASSETS	58,119	63,204	60,513	65,188

Notes :

- 1 The Company operates in only one segment, namely, Industrial Intermediate Chemicals.
- 2 The previous year's/periods' figures have been regrouped to be in conformity with the Revised Schedule VI of the Companies Act.
- 3 The Board of Directors have recommended payment of 5% dividend on the paid up equity share capital (Re 0.50 per equity share) subject to approval of the shareholders.
- 4 The figures for the quarter ending 31st March 2012 are the balancing figures between the audited figures for the full financial year and the published year-to-date figures up to the third quarter of the current financial year.
- 5 The audited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on April 26, 2012.

'The financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 27th April, 2011.

Place : Chennai

V. RAMANI

Date : 26th April, 2012

DIRECTOR & CHIEF FINANCIAL OFFICER

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